



**UNAUDITED FINANCIAL RESULTS  
FOR THE PERIOD ENDED ON DECEMBER 31, 2007**

Rs. In Crores

S. No.	Particulars	Three Months Ended Dec 31, 2007	Three Months Ended Dec 31, 2006	Nine Months Ended Dec 31, 2007	Nine Months Ended Dec 31, 2006	Year Ended March 31, 2007 (Audited)
1	<b>Net Sales</b>	1382.14	1260.45	3908.05	3445.31	4910.83
2	Other Income	20.13	16.68	72.82	41.98	61.46
3	<b>Total Income (1+2)</b>	1,402.27	1,277.13	3,980.87	3,487.29	4,972.29
4	Total Expenditure					
	- Decrease / ( Increase ) in stock	(30.80)	3.99	(47.09)	(7.02)	32.54
	- Raw Materials Consumed	135.71	103.72	373.15	279.67	392.99
	- Purchases of Finished Goods	0.01	49.02	13.67	98.95	182.43
	- Payment to & Provision for Employees	43.61	31.54	120.18	88.46	117.22
	- Power & Fuel	323.89	289.33	884.11	823.36	1,138.32
	- Freight & Handling Expenses	236.73	215.06	685.50	610.43	882.66
	- Depreciation	58.32	57.10	172.23	166.19	226.25
	- Other Expenditure	204.50	187.57	646.95	542.17	746.86
	<b>Total Expenditure</b>	971.97	937.33	2848.70	2602.21	3719.27
5	Interest	17.44	20.16	56.35	66.49	86.83
6	<b>Profit / (Loss) before Tax Expenses (3) - (4+5)</b>	412.86	319.64	1,075.82	818.59	1,166.19
7	Tax Expenses					
	- Current tax	117.00	102.43	320.00	276.43	396.00
	- Deferred tax	14.85	3.47	27.00	(11.46)	(16.70)
	- Fringe Benefit Tax	1.52	1.28	4.09	2.88	4.61
8	<b>Net Profit / (Loss) (6-7)</b>	279.49	212.46	724.73	550.74	782.28
9	Paid-up equity share capital ( Face Value Rs. 10/- Per Share)	124.49	124.49	124.49	124.49	124.49
10	Reserves					1639.29
11	Basic Earnings Per Share ( Rupees )	22.45	17.07	58.22	44.24	62.84
	Diluted Earnings Per Share ( Rupees )	22.44	17.07	58.20	44.24	62.84
	Public Shareholding:					
	- Number of Shares ('000s)	56,796	58,760	56,796	58,760	58,117
	- Percentage of Shareholding	45.62%	47.20%	45.62%	47.20%	46.69%

**Notes:**

- The Company is engaged mainly in one primary segment viz. Cement Business. The Company's manufacturing operations are solely situated in India.
- The figures of the previous year / period have been regrouped wherever necessary.
- During the three months ended December 31, 2007, 1 investor complaint was received, which has been attended by the Company. No complaints were pending at the beginning or at the end of the quarter.
- The above results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on January 19, 2008. The statutory auditors have performed a limited review of the financial results for the nine months ended December 31, 2007.

For and on behalf of the Board of Directors

Mumbai  
Date:- January 19, 2008

S. Misra  
Managing Director

**UltraTech Cement Limited**

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